

CITY OF TAYLORSVILLE
CITY

JUNE 30, 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of CITY OF TAYLORSVILLE City for the fiscal year ending JUNE 30, 2007 as approved and adopted by resolution or ordinance dated JUNE 21, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)


was held on AUGUST 8, 2006 for all budgetary funds.

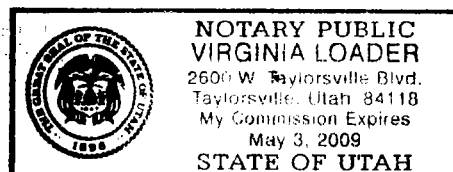
Signed: 

(Budget Officer)

Subscribed and sworn to this 19th day

of OCTOBER, 2006.


(Notary Public)



City of Taylorsville
Fiscal Year Ending June 30, 2007

General Fund Revenues

Account Number	Source of Revenue	2005 Prior Year Actual Revenue	2006 Current Year Estimate	Ensuing Year 2007 Approved Budget Appropriation
3100 TAXES				
3110	General Property Taxes - Current	3,495,281	3,550,051	4,226,180
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	6,478,319	6,933,015	7,231,681
3140	Franchise Taxes	222,775	229,814	3,389,903
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting 0 County Levy			
3170	Fee-in-Lieu of Property Taxes	532,912	524,000	577,116
3200 LICENSES AND PERMITS				
3210	Business Licenses & Permits	317,880	314,650	319,370
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	344,486	404,065	419,945
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300 INTERGOVERNMENTAL REVENUE				
3310	Federal Grants	741,311	921,907	534,486
3311	General Government			
3312	Public Safety	19,923	146,500	98,800
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			46,400
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	1,533,702	1,681,000	1,900,000
3358	Liquor Fund Allotment	35,636	40,356	42,400
3370	Grants from Local Units:		10,000	10,000
3400 CHARGES FOR SERVICES				
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivisio Fees	205,751	265,785	254,347
3415	Sale of Maps & Publications	1,901	2,000	2,000
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			

General Fund Revenues

Account Number	Source of Revenue	2005 Prior Year Actual Revenue	2006 Current Year Estimate	Ensuing Year 2007 Approved Budget Appropriation
3422	Aspecial Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services			
3500	FINES AND FORFEITURES			
3510	Fines	1,439,159	1,592,800	1,936,500
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	97,067	90,865	110,000
3620	Rents & Concessions	66,000	6,000	6,000
3640	Sale of Fixed Assets - Compensation for Loss	880,273	100,000	500,000
3650	Sale of Materials & Supplies		16,000	22,000
3670	Sale of Bonds			
3680	Other Financing - Capital Lease Obligations	1,308,318		
	Ads, Witness, Misc.	51,013	230,310	308,810
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from			
3820	Transfer from			
3850	Loan from			
3860	Loan from			
3870	Contribution from Private Sources	20,349	32,500	15,300
3880	Beg. Class "C" Road Fund Bal. to be Appopr.			
3890	Beg. General Fund Bal. to be Appropriated	93,696	1,442,252	-
TOTAL REVENUES		17,885,752	18,533,870	21,951,238

City of Taylorsville
Fiscal Year Ending June 30, 2007

General Fund Expenditures

Account Number	Nature of Expenditures	Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100 GENERAL GOVERNMENT				
4110	Legislative			
4111	Commission of Council	173,192	201,292	567,556
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precinct Courts	1,346,933	1,356,267	1,617,009
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Laws Library			
4130	Executive & Central Staff Agencies			
4131	Executive	143,119	163,777	176,811
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	644,435	809,512	1,005,242
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	200,118	239,785	251,260
4160	General Governmental Buildings	172,357	204,265	197,709
4170	Elections			
4180	Planning & Zoning	13,597	11,350	14,675
4190	Education & Community Promotion	356,793	498,839	517,846
4200 PUBLIC SAFETY				
4210	Plice Department	6,374,841	5,284,655	5,893,229
4220	Fire Department	2,578,359	2,700,000	3,056,367
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	259,000	270,248	358,568
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

General Fund Expenditures

Account Number	Nature of Expenditures	Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300 PUBLIC HEALTH				
4310	Health Services			
4360	Infirmaries			
4400 HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	HIGHWAYS & PUBLIC IMPROVEMENTS	2,385,539	2,431,852	2,528,500
4415	Class "C" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shope & Garage			
4500 PARKS, RECREA, & PUBLIC PROPERTY				
4510	Park & Park Area	38,153	71,500	94,613
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries			
4600 COMMUNITY & ECONOIC DEVEL.				
4610	Community Planning			
4620	Community Deveopment	1,066,401	1,051,121	1,156,028
4630	UrbanRedevelopment & Housing			
4650	Economic Deveopment & Assistance	123,398	246,056	218,794
4660	Economic Opportunity			
4700 DEBT SERVICE				
4710	Principal and Interest		373,800	373,730
4800 TRANSFER AND OTHER USES				
4810	Transfer to Capital Projects	2,009,517	2,619,551	3,923,301
4820	Transfer to			
4850	Loan to			
4860	Loan to			
4870	Use of Restrited/Reserves Fund Blance			
4871	"Class "C" Road Funds			
4900 MISCELLANEOUS				
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880 Appropriated Increase in Fund Balance				
TOT EXPENDITURES		17,885,752	18,533,870	21,951,238

FORM 1

SPECIAL REVENUE FUND (Parks)				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES			
	Impact Fees	116,801	101,000	101,000
	OTHER SOURCES			
	Transfer From			
	Usage of beginning fund balance			
	TOTAL REVENUE & OTHER SOURCES	116,801	101,000	101,000
	EXPENDITURES			
	OTHER USES:			
	Transfer to Capital Projects	116,801	101,000	101,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	116,801	101,000	101,000

FORM 1

SPECIAL REVENUE FUND (Fire Station)				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES			
	Impact Fees	16,765	11,310	11,310
	OTHER SOURCES			
	Transfer From			
	Usage of beginning fund balance			
	TOTAL REVENUE & OTHER SOURCES	16,765	11,310	11,310
	EXPENDITURES			
	OTHER USES:			
	Transfer to Capital Projects	16,765	11,310	11,310
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	16,765	11,310	11,310

FORM 1

SPECIAL REVENUE FUND (Storm Drain)				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES			
	Impact Fees	44,461	78,218	45,000
	Interest Income	23,720	34,134	22,000
	OTHER SOURCES			
	Transfer From			
	Usage of beginning fund balance			
	TOTAL REVENUE & OTHER SOURCES	68,181	112,352	67,000
	EXPENDITURES			
	OTHER USES:			
	Transfer to Capital Projects	68,181	112,352	67,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	68,181	112,352	67,000

City of Taylorsville
Fiscal Year Ending June 30, 2007

FORM 4

CAPITAL PROJECTS FUND				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
REVENUES				
	Transfers from General Fund	2,009,517	2,619,551	3,923,301
	Transfers from Special Revenue Funds	201,747	224,662	179,310
	Interest Income			
	Other additions ZAP Grant			4,300,000
	UDOT Grant		985,000	535,000
	CMAQ Grant			450,000
	Bond proceeds			9,868,430
	Shared Construction	5,365	15,000	5,000
	TOTAL REVENUE	2,216,629	3,844,213	19,261,041
	Beginning Fund Balance	2,911,385	3,561,628	849,302
	TOTAL AVAILABLE FOR APPROP.	5,128,014	7,405,841	20,110,343
EXPENDITURES:				
	Capital Projects	1,566,386	6,556,539	20,059,041
	TOTAL EXPENDITURES			
	Ending Fund Balance	3,561,628	849,302	51,302

CERTIFICATE OF POSTING

STATE OF UTAH)
) SS:
COUNTY OF SALT LAKE)

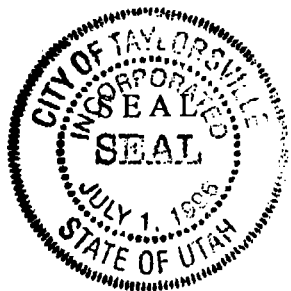
I, Virginia Loader, do hereby certify that I am the duly appointed, qualified and acting City Recorder for the City of Taylorsville, State of Utah, and do hereby certify that the foregoing is a true and correct copy of Ordinance No. 06-33 entitled:

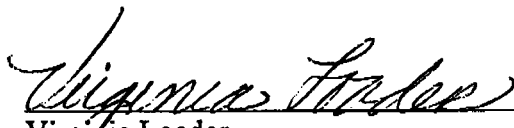
"An Ordinance Adopting a Final Budget; Making Appropriations for the Support of the City of Taylorsville for the Fiscal Year Beginning July 1, 2006 and Ending June 20, 2007; and Determining the Rate of Tax and Levying Taxes Upon All Real and Personal Property Within the City of Taylorsville, Utah"

duly adopted by the City of Taylorsville, by the City Council thereof at a meeting duly called and held in Taylorsville, Utah, on the 8th day of August 2006, at the hour of 6:30 p.m. of said day, and I certify that after its passage I caused to be posted a copy of the Ordinance in the following locations:

1. City Office located at 2600 West Taylorsville Boulevard;
2. Taylorsville Senior Center located at 4743 South Plymouth View Dr.;
3. Salt Lake County Park Library located at 4870 South 2700 West.

Dated this 9th day of August 2006.




Virginia Loader
Taylorsville City Recorder

TAYLORSVILLE, UTAH
ORDINANCE NO. 06-33

**AN ORDINANCE ADOPTING A FINAL BUDGET;
MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF
TAYLORSVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2006
AND ENDING JUNE 30, 2007; AND DETERMINING THE RATE OF TAX
AND LEVYING TAXES UPON ALL REAL AND PERSONAL PROPERTY
WITHIN THE CITY OF TAYLORSVILLE, UTAH**

WHEREAS, on June 21, 2006, the Mayor of the City of Taylorsville (the "City") submitted to the Taylorsville City Council (the "Council") a tentative budget including all supporting schedules and data (the "*Tentative Budget*") for the fiscal year beginning July 1, 2006, and ending June 30, 2007; and

WHEREAS, on May 4, 2006, a copy of the Tentative Budget was placed on record in the City Recorder's office for inspection by the general public during normal office hours; and

WHEREAS, on May 8, 2006, notice of a public hearing to consider the Tentative Budget was published in the Salt Lake Tribune and Deseret News; and

WHEREAS, on May 17, 2006, a public hearing to receive public comment and consider adoption of a final budget was held at 6:30 p.m. in the Council chambers located at 2600 West Taylorsville Boulevard, Taylorsville, Utah; and

WHEREAS, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, the estimate of revenues and expenditures or any item thereof in the Tentative Budget; and

WHEREAS, the City has published the necessary notice and held the public hearing required prior to adopting the proposed property tax rate and setting the property tax levy; and

WHEREAS, it is the intent and desire of the City to comply with all applicable State and local laws regarding the adoption of the budget, the adoption of a property tax rate, and the levying of property taxes; and

WHEREAS, on July 27, 2006, July 28, 2006 and August 1, 2006 notice of a Truth in Taxation public hearing to be held on August 8, 2006 at 6:30 p.m. to consider a property tax rate increase was published in the Salt Lake Tribune and Deseret News; and

WHEREAS, the Council finds that it has satisfied all legal requirements required to adopt a budget, adopt a tax rate and levy property taxes, and that it is in the best interests of the citizens of the City to adopt a final budget for the City, determine the tax rate and levy taxes upon all real and personal property within the City.

NOW, THEREFORE, BE IT ORDAINED by the Council as follows:

Section 1. Budget Adoption.

A. The Tentative Budget attached hereto, as amended, and by this reference incorporated herein, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2006, and ending June 30, 2007, and is hereby adopted as the "Budget of the City of Taylorsville, Utah for the fiscal year 2006-2007" (the "*Budget*").

B. Pursuant to UTAH CODE ANN. § 10-6-118, a copy of the Budget for each fund within the Budget has been certified by the mayor as the "Budget Officer" and has been filed with the State Auditor on July 28, 2006.

C. Pursuant to UTAH CODE ANN. § 10-6-118, a certified copy of the Budget has been filed in the office of the City recorder and is available for public inspection during regular business hours.

Section 2. Tax Rate and Levy.

A. For the purpose of defraying the necessary and proper expenses of the City and for maintaining the government thereof, it is hereby determined that the Tax Rate of the general property tax to be levied against all real and personal property within the City made taxable by law for the fiscal year beginning July 1, 2006, and ending June 30, 2007, is hereby set at 0.001858 yielding Property Tax Revenues of \$4,018,100. The certified tax rate has been determined by the County Auditor base on the approved property tax revenues.

B. There is hereby levied upon all real and personal property within the City made taxable by law for the fiscal year of the City ending June 30, 2007, the tax rate set forth above, on the taxable value of said property, to provide revenue for the "City of Taylorsville General Fund" and for general City purposes.

C. As required by law, the rate hereinabove determined and levied, along with all statements and information required by law, shall be reported to the Salt Lake County Auditor, State of Utah, and the Utah State Tax Commission.

Section 3. Further Action.

A. In addition to the foregoing, the Mayor is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of a tax rate, and the levy of property taxes with the advice and consent of the Council. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

B. Disbursements for the following budgeted line items will be made after request for proposals have been received, distributed, reviewed, selection made and authorized by the Council: Financial Audit and Other Studies.

C. Amounts budgeted for contingency and fund balance will be deposited into the Public Treasurer's Investment Fund (PTIF) for this specific purpose, with continuous regular amounts deposited throughout the fiscal year. Statements of these accounts will be distributed to the Council on a monthly basis along with other expenditure reports.

Section 4. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 5. Effective Date. This ordinance shall take effect upon passage and posting as required by law.

PASSED AND APPROVED this 8th day of August 2006.

TAYLORSVILLE CITY COUNCIL

By: 
Morris Pratt, Chairman

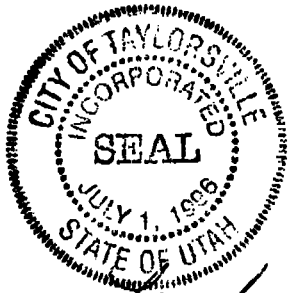
VOTING:

Bud Catlin	<input type="checkbox"/> Yea	<input checked="" type="checkbox"/> Nay
Lynn Handy	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay
Les N. Matsumura	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay
Morris Pratt	<input type="checkbox"/> Yea	<input checked="" type="checkbox"/> Nay
Jerry Rechtenbach	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay

PRESENTED to Mayor of Taylorsville for approval this 9th day of August, 2006.

APPROVED this 9 day of August, 2006.

ATTEST:



Russ Wall
Russ Wall, Mayor

Virginia Loader
Virginia Loader, Recorder

DEPOSITED in the Recorder's office this 9th day of August 2006.

POSTED this 9th day of August, 2006.

**TAYLORSVILLE CITY COUNCIL
AGENDA ITEM SUMMARY**

MEETING DATE: August 8, 2006

AGENDA ITEM: Approve Ordinance 06-33 adopting the final budget; making appropriations for the support of the City of Taylorsville for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007; and determining the rate of tax and levying taxes upon all real and personal property within the City of Taylorsville, Utah

PUBLIC HEARING REQUIRED – YES ☐ **NO** ☒

RESOLUTION/ORDINANCE REQUIRED: NO

ORDINANCE ☒ **RESOLUTION** ☐

PRESENTER: John Inch Morgan

ISSUE SUMMARY: Approve Ordinance 06-33 adopting the final budget; making appropriations for the support of the City of Taylorsville for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007; and determining the rate of tax and levying taxes upon all real and personal property within the City of Taylorsville, Utah

COMMISSION / ADVISORY BOARD RECOMMENDATION: N/A

STAFF RECOMMENDATION: N/A

CITY ATTORNEY (Approved as to form): N/A

ATTACHMENTS: Ordinance No. 06-33

ACTION REQUIRED: Council Approval

Virginia Loader

From:
Sent:
To:
Subject:

Thank you for r
This e-mail is
are as follows.

Salt Lake Tribu
Size: 3 X 10.5
Colors Requeste

If you need any
you once again

NOTICE OF PROPOSED TAX INCREASE

The City of Taylorsville is proposing to increase its property tax revenue. As a result of the proposed increase, the tax on a \$181,933.00 residence will be \$185.92, and the tax on a business having the same value as the average value of a residence within the City will be \$338.03. Without the proposed increase the tax on a \$181,933.00 residence would be \$161.70, and the tax on a business having the same value as the average value of a residence within the City would be \$294.00.

The 2006 proposed tax rate is 0.001858. Without the proposed increase the rate would be 0.001616. This would be an increase of 15.0% which is \$24.22 per year (\$2.02 per month) on a \$181,933.00 residence or \$44.03 per year on a business having the same value as the average value of a residence within the City. With NEW GROWTH, this property tax increase and other factors, the City of Taylorsville will increase its property tax revenue from \$3,430,071.00 collected last year to \$4,018,100.00 COLLECTED THIS YEAR WHICH IS A REVENUE INCREASE OF 17.58%.

All concerned citizens are invited to a public hearing on the tax increase to be held on Tuesday, August 8, 2006 at 6:30 p.m. at the Taylorsville City Hall, 2600 West Taylorsville Boulevard.

ordered

Thank

will be
run at no
charge
in
SL Trib
on
Tues 8/1/06

See News
7-27-06